



República de Honduras

## EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



02/05/2018 12:24:13

Gestión: 2018

R\_EGA\_16\_FUENTE\_TIPO

FECHA DESDE : 01/04/2018 HASTA: 30/04/2018  
MOMENTO : DEVENGADO ESTADO: APROBADO

Página 1 de 1

Institución: Secretaría de Educación

| Programa             |   | Código Fuente | Descripción         | Presupuesto              |                          | Ejecutado               |                      |             | Crédito Disponible       |
|----------------------|---|---------------|---------------------|--------------------------|--------------------------|-------------------------|----------------------|-------------|--------------------------|
| Código               | Descripción   |               |                     | Aprobado                 | Vigente                  | Nacional                | Externo              | Aportes     |                          |
| 1                    | ACTIVIDADES ADMINISTRATIVAS CENTRALES               | 11            | Tesoro Nacional     | 675,574,726.00           | 676,539,746.00           | 75,745,168.71           | 0.00                 | 0.00        | 392,200,687.15           |
|                      |   | 12            | Recursos Propios    | 471,387.00               | 471,387.00               | 0.00                    | 0.00                 | 0.00        | 471,387.00               |
| 3                    | SERVICIOS TECNICO PEDAGOGICO                        | 11            | Tesoro Nacional     | 132,884,452.00           | 132,984,453.00           | 4,014,914.68            | 0.00                 | 0.00        | 93,753,007.04            |
| 6                    | PROYECTOS CENTRALES                                 | 22            | Donaciones Externas | 5,286,510.00             | 5,286,510.00             | 0.00                    | 0.00                 | 0.00        | 2,946,760.00             |
| 7                    | ACTIVIDADES COMUNES A LOS PROGRAMAS 19, 20, 21 Y 22 | 11            | Tesoro Nacional     | 635,881,708.00           | 636,758,156.00           | 33,005,630.41           | 0.00                 | 0.00        | 483,844,444.45           |
|                      |   | 12            | Recursos Propios    | 3,874,718.00             | 3,874,718.00             | 0.00                    | 0.00                 | 0.00        | 3,874,718.00             |
|                      |   | 26            | MDRI                | 607,960.00               | 607,960.00               | 0.00                    | 201,563.25           | 0.00        | 406,396.75               |
| 9                    | PROYECTOS COMUNES A LOS PROGRAMAS 19, 20 Y 21       | 11            | Tesoro Nacional     | 7,216,484.00             | 7,216,484.00             | 84,296.91               | 0.00                 | 0.00        | 6,432,503.76             |
|                      |   | 22            | Donaciones Externas | 832,400.00               | 832,400.00               | 0.00                    | 0.00                 | 0.00        | 832,400.00               |
| 17                   | SERVICIOS ESTUDIANTILES                             | 11            | Tesoro Nacional     | 21,616,792.00            | 21,616,792.00            | 1,411,809.47            | 0.00                 | 0.00        | 16,009,656.89            |
| 19                   | EDUCACION PREBASICA                                 | 11            | Tesoro Nacional     | 1,601,728,563.00         | 1,618,258,301.00         | 114,982,110.69          | 0.00                 | 0.00        | 1,101,012,071.51         |
|                      |   | 26            | MDRI                | 183,495,338.00           | 184,039,681.00           | 0.00                    | 15,524,554.60        | 0.00        | 127,402,503.56           |
| 20                   | EDUCACION BASICA                                    | 11            | Tesoro Nacional     | 11,515,281,706.00        | 11,519,257,452.00        | 863,140,189.30          | 0.00                 | 0.00        | 7,704,667,531.87         |
|                      |   | 26            | MDRI                | 995,596,701.00           | 995,052,358.00           | 0.00                    | 72,591,139.51        | 0.00        | 724,565,662.33           |
| 21                   | EDUCACION MEDIA                                     | 11            | Tesoro Nacional     | 6,713,307,057.00         | 6,687,991,340.00         | 463,399,690.89          | 0.00                 | 0.00        | 4,805,456,156.92         |
| 22                   | EDUCACION ALTERNATIVA DE JOVENES Y ADULTOS          | 11            | Tesoro Nacional     | 164,866,121.00           | 165,734,885.00           | 5,287,182.80            | 0.00                 | 0.00        | 134,325,755.02           |
| 99                   | TRANSFERENCIAS                                      | 11            | Tesoro Nacional     | 5,242,211,949.00         | 5,244,211,949.00         | 322,197,898.89          | 0.00                 | 0.00        | 3,261,139,785.72         |
| <b>Total General</b> |   |               |                     | <b>27,900,734,572.00</b> | <b>27,900,734,572.00</b> | <b>1,883,268,892.75</b> | <b>88,317,257.36</b> | <b>0.00</b> | <b>18,859,341,427.97</b> |